From: Sara Peet
To: Daniel Cohen; Jesse Silva; Eligio Lara; Michael Balcorta
Subject: RE: Business Equipment Fund Request from City Manager"s Office
Date: Wednesday, February 12, 2025 11:16:17 AM
Attachments: image001.png
Importance: High

Circling back on this one, please review the below list (link) as well as all capital equipment (no Fleet/Computer Assets) that may not be on the list that is due for replacement and let me know ***ASAP*** if anything will need to be funded/replaced in the upcoming budget year (25-26) so I can request the appropriation via City Manager's Office. The only two on my radar at the moment are the contractual costs for Axon and Flock, at $360,000 and $77,500 respectively.

From: Sara Peet
Sent: Thursday, February 6, 2025 8:58 AM
To: Daniel Cohen <dcohen@cityofsantamaria.org>; Jesse Silva <jsilva@cityofsantamaria.org>; Eligio Lara <elara@cityofsantamaria.org>; Michael Balcorta <mbalcorta@cityofsantamaria.org>
Subject: Business Equipment Fund Request from City Manager's Office
Importance: High

Good Morning,

As part of the mid-cycle budget, CMO has requested we provide a detailed list of business equipment that we will need replaced and/or funded for the 25-26 FY. They provided the below link to what equipment we have in that fund, however, it is not up-to-date. Unfortunately Finance hasn't provided them with a current list yet so this is all we have to work from at the moment, since budget is due February 20, 2025.

Please take a look and let me know if we have any immediate needs for replacement for next FY ASAP. I need to provide them with the cost so they can request the appropriation as part of their budget.

The two that are not on their list that I know we will need are Flock (LPR) and Axon annual contract payments.

Non Computer Assets.xlsx

Thank you,

Sara Peet
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